Office of the Assistant Secretary of the Navy
(Financial Management and Comptroller)

Department of the Navy

Financial Improvement Plan (DON FIP)

Recap and Discussion of Next Steps

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You should:

* have an understanding and appreciation of the DON Financial Improvement Initiative
* understand the validation process and have an appreciation of it’s importance and potential workload magnitude
* understand how funding will be distributed and what needs to be done to justify your requirements

Actions

* Review DON FIP to identify command impact on action items/tasks
* Identify any new material deficiencies/action items
* Identify funding requirements to get started
* Begin to assemble PM team
* Complete A/P plans (due 3 Dec 2004)
* Provide POCs (email & phone) NLT 3 Dec 2004

Things to think about

* How will you begin to roll out the DON FIP at your command?
* What do you need to do to be ready for full validation efforts when the IDIQ contract is awarded (Feb 2005)
* How will you prioritize your validation cells?
* For your WCF activities, what will it take to complete all your validations by the end of FY 2005?
* How will you develop your command plan so that you can justify your resource requirements quickly?
* What training requirements do you have?
* What centralized activities do you need to be involved in?
* How quickly can you be ready to meet with FMO on your command level plan?

FMO Actions

* Finalize definitive validation guidance
* Develop validation training plan
* Develop reporting requirements
* Complete IDIQ contract
* Post conference material on FMO web page